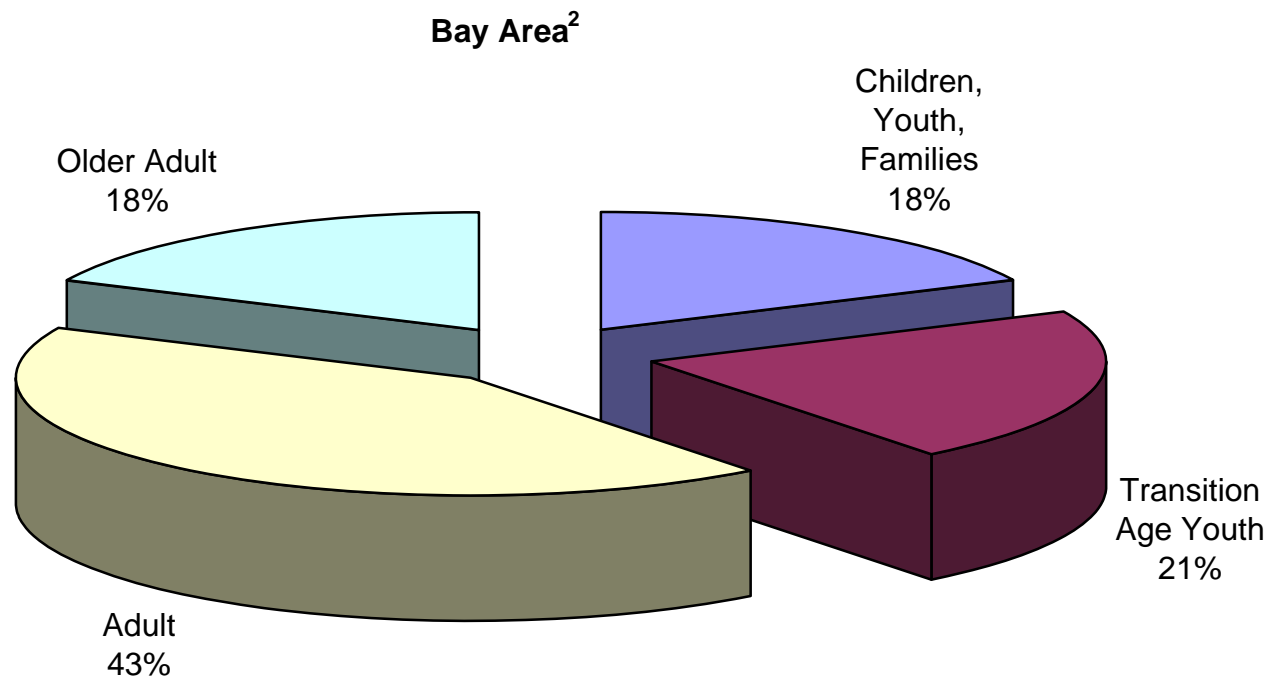


Mental Health Services Act Community Services & Support

Three-Year Program and Expenditure Plan¹ - Fiscal Year 2005/2006 through 2007/2008

Proposed Expenditures by Age Group as of August 7, 2006



¹From the initial submission of the Three Year Program & Expenditure Plan, prior to State review.

²Represents 12 of 12 county programs in the Bay Area Region.